

ATTACHMENT 1

LIST OF SCHOOL FACILITIES PROJECTS TO BE FUNDED WITH PROCEEDS OF BONDS

The general obligation bond funds of the William S. Hart Union High School District ("District") would be used for public schools and school projects to **reduce student overcrowding, improve student safety and security and to meet student educational needs** through specified projects described herein, including replacing portable classroom facilities with permanent classrooms, adding buildings for new classrooms, libraries, restrooms, multi-purpose buildings, renovation, reconstruction and rehabilitation of existing schools and school facilities, acquisition of sites for new schools and school grounds, supporting infrastructure (such as security and communication systems, heating, ventilation and air conditioning (HVAC) systems and plumbing, electrical and technology systems) and making District schools and school facilities compliant with the Americans with Disabilities Act (ADA) as further described herein. Specific projects and project costs as applicable to District school sites are further described herein.

First Priority Neighborhood School Projects

The **First Priority Neighborhood School Projects** include preparation, planning, design and architectural work, acquisition, construction and installation projects (as further described below), property acquisition, health, safety and security upgrades, and modernization projects (as further described below) and furnishings and equipment (as further described below) for the following neighborhood school sites and projects:

Hart High School Safety and Modernization Project

- *Upgrade and expand decades-old library with modern learning technology and improved fire/life/seismic safety systems*
- *Upgrade seismic/fire safety and learning technology in aging multi-purpose classroom to meet current safety & instructional standards*
- *Improve/repair/renovate decades-old career education classrooms/labs with up-to-date career learning technology and modern fire/life/seismic safety*
- *Add up-to-date permanent classrooms in place of outdated portable classrooms for education including math, English and other basic academics; including up-to-date classroom learning technology and fire/life/seismic safety*
- *Replace outdated, inefficient heating/cooling system*
- *Improve fire safety throughout the campus including replacing outdated, non-safety-compliant kitchen and other facilities*
- *Improve access for disabled students; teachers; staff; others*
- *Health, Safety and Security Upgrades*
- *Modernization of Existing Buildings and Facilities*
- *School Site Renovations*
- *Furnishings and Equipment*

Sierra Vista Junior High School

- *Remove hazardous materials including asbestos/lead in decades-old educational facilities; and bring them up to modern safety and instructional standards*
- *Add up-to-date permanent classrooms in place of outdated portable classrooms for education including math, English and other basic academics; including up-to-date classroom learning technology and fire/life/seismic safety*
- *Upgrade seismic/fire safety and learning technology in aging multi-purpose classroom to meet current safety & instructional standards*
- *Add up-to-date classroom learning technology and emergency communications systems*
- *Health and Safety Upgrades*
- *Modernization of Multi-Purpose Facilities*
- *School Site Renovations*
- *Furnishings and Equipment*

Placerita Junior High School

- *Add up-to-date permanent classrooms in place of outdated portable classrooms for education including math, English and other basic academics; including up-to-date classroom learning technology and fire/life/seismic safety*
- *Add up-to-date classroom learning technology and emergency communications systems*
- *Upgrade seismic/fire safety and learning technology in aging multi-purpose classroom to meet current safety & instructional standards*
- *Improve safety and disabled access throughout campus, including walkways*
- *Health and Safety Upgrades*
- *Modernization of Multi-Purpose Facilities*
- *School Site Renovations*
- *Furnishings and Equipment*

Construction of New High School To Relieve District-wide Student Overcrowding (Planned for Castaic Area)

In order to relieve student overcrowding on a District-wide basis, the District would undertake to: design, construct and equip a new high school within the District (planned for the Castaic area) to help reduce student overcrowding. Construction of this new high school would include design and construction of classrooms, classroom computer technology, science and computer labs, library, cafeteria, multi-purpose facilities, athletic facilities, restrooms, offices, school grounds, furnishings and equipment, as described herein, and other school and educational facilities.

Canyon High School Facilities

- *Construct New Arts Education Facilities*
- *Upgrade and Renovation of Parking and Access Facilities*
- *Furnishings and Equipment*

Saugus High School Facilities

- *Construct New Arts Education Facilities*
- *Upgrade and Renovation of Parking and Access Facilities*
- *Furnishings and Equipment*

Second Priority District School Facilities Projects

Authorized bond funds may be expended on the following District school facilities projects as and when determined by the Governing Board of the District. These projects include preparation, planning, design and architectural work, acquisition, construction and installation projects (as further described below), property acquisition, health, safety and security upgrades, and modernization projects (as further described below) and furnishings and equipment (as further described below) for the following school sites and projects:

Valencia High School Facilities

- *Health, Safety and Security Upgrades*
- *Add up-to-date permanent classrooms in place of outdated portable classrooms for education including math, English and other basic academics; including up-to-date classroom learning technology and fire/life/seismic safety*
- *Modernization of Existing Buildings, Facilities, and Supporting Infrastructure*
- *School Site Renovations*
- *Furnishings and Equipment*

La Mesa Junior High School

- *Health and Safety Upgrades*
- *Add up-to-date permanent classrooms in place of outdated portable classrooms for education including math, English and other basic academics; including up-to-date classroom learning technology and fire/life/seismic safety*
- *School Site Renovations*
- *Furnishings and Equipment*

Rancho Pico Junior High School

- *Health and Safety Upgrades*
- *Add up-to-date permanent classrooms in place of outdated portable classrooms for education including math, English and other basic academics; including up-to-date classroom learning technology and fire/life/seismic safety*
- *School Site Renovations*
- *Furnishings and Equipment*

Rio Norte Junior High School

- *Health and Safety Upgrades*
- *Add up-to-date permanent classrooms in place of outdated portable classrooms for education including math, English and other basic academics; including up-to-date classroom learning technology and fire/life/seismic safety*
- *School Site Renovations*
- *Furnishings and Equipment*

Planning for Additional School Facilities to Relieve District-Wide Overcrowding (including potential new schools in the Eastern area of the District)

In order to relieve student overcrowding on a District-wide basis, the District would be authorized to use bond funds to undertake to: study site locations, conduct environmental reviews, review site

acquisition options, complete site acquisition, conduct other necessary studies, undertake planning for new schools and to design, construct and equip new schools.

Alternative Education Facilities

In order to meet needs for Adult and Occupational Education and Continuation Education, the District would design, acquire, construct, complete and equip Alternative Education Facilities:

- *Undertake Review(s) and Plan for Facilities*
- *Acquire site(s)*
- *Design, Construct, Complete and Install new Adult and Occupational Education and Continuation Education Facilities, to include classrooms, science and computer labs, restrooms, offices, school grounds as described herein, and other school and educational support facilities and infrastructure.*
- *Provide Furnishings and Equipment*

Bowman High School

- *Health and Safety Upgrades*
- *Add up-to-date permanent classrooms in place of outdated portable classrooms for education including math, English and other basic academics; including up-to-date classroom learning technology and fire/life/seismic safety*
- *Adding New Library and Library Facilities*
- *School Site Renovations to Meet ADA Accessibility Requirements*
- *Furnishings and Equipment*

Athletic Facilities - Renovation/Reconstruction of Athletic Fields and Athletic Support Facilities at District School Sites

Project Costs Included in High School Facilities, Junior High School Facilities Projects And Alternative Education Facilities Projects

Project costs include construction, replacement or renovation of classrooms, libraries, computer labs, science labs, roofing, athletic fields and facilities, plumbing, electrical and network infrastructure, handicap access, safety, communications and security systems, installation, renovation and/or replacement of walls, doors and windows, and providing furnishings and equipment (as described below). Such Project Costs also include payment or prepayment of existing lease obligations and/or certificates of participation relative to capital facilities projects.

Health and Safety Upgrades, School Renovations, Technology Upgrades and School Modernization Projects Description

Health and Safety Upgrades, School Renovations, Technology Upgrades and School Modernization Projects for the within-identified District campuses may include the following: design and architect costs, repair, renovation, upgrading and/or replacement of lighting and electrical systems, heating, air and ventilation (HVAC) systems, fire safety equipment and systems, including alarms and fire safety doors, earthquake retrofitting, bathroom facilities, plumbing and sewer systems and facilities, flooring replacement, abatement of hazardous materials, roof renovation and/or replacement, window replacement, wall systems, security systems,

communication systems, technology upgrades, fencing, site improvements (including walkways and safety fencing), renovate and upgrade athletic facilities and installing energy efficient lighting systems to conserve electricity and save on utility costs, permanent instructional facilities to provide for enrollment and educational program needs and related projects, demolition of outmoded, antiquated or unsafe school buildings or facilities as needed to replace such buildings or facilities with new buildings or facilities, landscaping, and handicap accessibility improvements to meet current health, safety and instructional standards which will improve the overall educational experience for students in the District.

Project Costs for Furnishings and Equipment

Project Costs for furnishings and equipment for some or all of the within-identified District campuses may include, but are not limited to, some or all of the following: security, safety and communication systems and equipment, desks and tables; window and floor coverings (including tiles and carpeting); computers and computer systems, media recording and presentation equipment, including, but not limited to, audio systems, kitchen equipment; improvements and furnishings; science laboratory equipment; and/or other electronic equipment and systems.

Project costs for the above-referenced projects may include site preparation, grading, installation costs, engineering and design costs, project management costs, title acquisition costs, state or local costs or expenses involving design, planning, environmental review, construction and completion of the aforementioned facilities projects and related costs. Project costs may also include the payment or prepayment of existing or future lease payments and/or interim financing costs for lease of authorized facilities, property or buildings, prepayment of lease obligations for facilities purposes (including temporary classroom facilities) and payment of costs and expenses for interim financing of authorized facilities (including, but not limited to, financing delivery costs). Allowable project costs also include: costs of issuing the bonds or other securities (as authorized under California law), informational distribution costs and election costs authorized under State law. Funding for these projects may come from this bond measure or other District resources as the school facilities needs arise.

In preparing the foregoing list, the Governing Board of the William S. Hart Union High School District has evaluated safety, class size reduction and information technology needs. Approval of the District's bond measure does not guarantee that all of the identified projects within this list will be funded beyond local funds generated by the bond measure and does not guaranty that the projects will be completed in any particular order. The District will also aggressively pursue funds from the State of California to complete facilities projects.

No Administrator Salaries. Proceeds from the sale of bonds authorized by this proposition shall be used only for the construction, acquisition, repair, renovation, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities as identified herein, and not for any other purpose, including teacher and non-construction related administrator salaries and other non-construction related operating expenses.

Bond Expenditure Accountability and Citizens' Oversight Committee. The expenditure of bond funds on any of these projects is subject to strict accountability requirements required by law. These include:

- Annual financial audit by independent auditors.
- Annual performance audit by independent auditors.
- Expenditure of bond funds will be monitored on an ongoing basis by an independent Citizens' Oversight Committee.